



MUNICIPIO DE TUZAMAPAN DE GALEANA
Puebla

Ramo o Dependencia / Función / Programas y proyectos de Inversión
Del 01/ene./2022 Al 31/may./2022

Fecha y hora de Impresión | 13/ago./2022
08:46 p. m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PI

Ramo o Dependencia / Función / Programas y proyectos de inversión	Ampliaciones / Aprobado(Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
DESARROLLO SOCIAL	\$16,642,244.08	-\$1,300,000.00	\$15,342,244.08	\$5,105,523.31	\$10,236,720.77	\$3,584,392.90	\$1,521,130.41	\$11,757,851.18	\$3,584,392.90	\$3,584,392.90	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
14 OBRA PUBLICA	\$16,642,244.08	-\$1,300,000.00	\$15,342,244.08	\$5,105,523.31	\$10,236,720.77	\$3,584,392.90	\$1,521,130.41	\$11,757,851.18	\$3,584,392.90	\$3,584,392.90	\$0.00
	\$16,642,244.08	-\$6,035,790.00	\$10,606,446.70	\$369,725.93	\$10,236,720.77	\$369,725.93	\$0.00	\$10,236,720.77	\$369,725.93	\$369,725.93	\$0.00
R3305 ADQUISICION DE PREDIO PARA PLAZA COML	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
R3306 AMPLIACION DE DRENAJE SANITARIO EN LA	\$0.00	\$943,309.17	\$943,309.17	\$943,309.17	\$0.00	\$485,757.69	\$457,551.48	\$457,551.48	\$485,757.69	\$485,757.69	\$0.00
R3307 REHABILITACIÓN DEL CAMINO PRINCIPAL DE	\$0.00	\$1,803,972.63	\$1,803,972.63	\$1,803,972.63	\$0.00	\$1,525,672.33	\$278,300.30	\$278,300.30	\$1,525,672.33	\$1,525,672.33	\$0.00
R3308 REHABILITACIÓN DE CAMINO PRINCIPAL DE L	\$0.00	\$1,688,515.58	\$1,688,515.58	\$1,688,515.58	\$0.00	\$903,236.95	\$785,278.63	\$785,278.63	\$903,236.95	\$903,236.95	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI	\$16,642,244.08	-\$1,300,000.00	\$15,342,244.08	\$5,105,523.31	\$10,236,720.77	\$3,584,392.90	\$1,521,130.41	\$11,757,851.18	\$3,584,392.90	\$3,584,392.90	\$0.00
Sin Ramo/Dependencia	\$16,642,244.08	-\$1,300,000.00	\$15,342,244.08	\$5,105,523.31	\$10,236,720.77	\$3,584,392.90	\$1,521,130.41	\$11,757,851.18	\$3,584,392.90	\$3,584,392.90	\$0.00